

<b>BUDGET ASSUMPTIONS</b>					
<b><u>Rent</u></b>					
Average Rent Increase					2.70%
Average Rent Increase Houses					2.70%
Average Rent Increase Flats					2.70%
Voids (Percentage of Gross Rent)					1.00%
<b><u>Rent Policy</u></b>					
In Accordance with Government policy					2.70%
<b><u>Stock Assumptions</u></b>					
Right to Buy Sales in year					150
<b><u>Tenants Service Charges</u></b>					
	<b>2019-20</b>		<b>2020-21</b>		<b>change</b>
	<b>£ p.w</b>		<b>£ p.w</b>		<b>£ p.w</b>
Grounds Maintenance	2.93		2.93		0
Estate Lighting	3.85		3.92		0.07
Caretaking	7.65		7.65		0
Cleaning	3.68		3.68		0
Safer Neighbourhood	0.5		0.5		0
CCTV	6.17		6.17		0
Concierge	10.06		10.06		0
TV Aerials	0.6		0.62		0.02
<b><u>Energy</u></b>					
CPI Sept 2019					1.70%
<b><u>Interest</u></b>					
Average Debt Interest					3.63%